**Results Framework** (max. 6 Outputs, max. 6 immediate Outcomes, max. 3 intermediate Outcomes, und 1 final Goal)

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Output 1.1.1** |  | **Immediate Outcome 1.1** |  |  |  |  |
| Indicator: … |  | Indicator: … |  |  |  |  |  |
|  |  |  |  | **FINAL GOAL: …** |
|  |  |  |  |  |  |  |  |
| **Output 1.2.1** |  | **Immediate Outcome 1.2** |  | **Intermediate Outcome 1** |  |  |
| Indicator: … |  | Indicator: … |  | Indicator: … |  | **FINAL GOAL: …** |
|  |  |  |
|  |  |  |  |  |  |  |  |
| **Output 2.1.1** |  | **Immediate Outcome 2.1** |  |  |  |
| Indicator: … |  | Indicator: … |  |  |  |  |
|  |  |  |  |
|  |  |  |  |  |  |  |  |
| **Output 2.2.1** |  | **Immediate Outcome 2.2** |  | **Intermediate Outcome 2** |  |
| Indicator: … |  | Indicator: … |  | Indicator: … |  |
|  |  |  |
|  |  |  |
|  |  |  |  |  |  |
| **Output 3.1.1** |  | **Immediate Outcome 3.1** |  |  |  |
| Indicator: … |  | Indicator: ... |  |  |  |  |
|  |  |  |  |
|  |  |  |  |  |  |  |  |
| **Output 3.2.1** |  | **Immediate Outcome 3.2** |  | **Intermediate Outcome 3** |  |
| Indicator: … |  | Indicator: ... |  | Indicator: … |  |  |
|  |  |  |  |

**Monitoring Plan and Reporting Follow-up Template** *(nicht zu verwechseln mit dem offiziellen Berichterstattungsformular der Stadt Zürich)*

|  |  |
| --- | --- |
| **Fill in for project submission** | **Fill in for project reporting after year 1** |
| **Expected results** | **Indicator** | **Baseline**  | **Target values** | **Actual value (monitoring data)** | **Appraisal of progress (on-/ off-track)** | **Steering decision for next reporting period** |
| **FINAL GOAL …** |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| **Intermediate outcome 1** |  |  |  |  |  |  |
| **Intermediate outcome 2** |  |  |  |  |  |  |
| **Intermediate outcome 3** |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| **Immediate outcome 1.1** |  |  |  |  |  |  |
| **Immediate outcome 1.2** |  |  |  |  |  |  |
| **Immediate outcome 2.1** |  |  |  |  |  |  |
| **Immediate outcome 2.2** |  |  |  |  |  |  |
| **Immediate outcome 3.1** |  |  |  |  |  |  |
| **Immediate outcome 3.2** |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| **Output 1.1.1** |  |  |  |  |  |  |
| **Output 1.2.1** |  |  |  |  |  |  |
| **Output 2.1.1** |  |  |  |  |  |  |
| **Output 2.2.1** |  |  |  |  |  |  |
| **Output 3.1.1** |  |  |  |  |  |  |
| **Output 3.2.1** |  |  |  |  |  |  |